

Report to the Community

United Way



United Way of Benton and Franklin Counties is working to advance the common good by bringing the community together to focus on health, education, self-sufficiency and safety. These are the building blocks for a good life – being in good health, with a quality education that leads to a stable job, with income that can support a family through retirement, and living conditions that are free from abuse, neglect, violence and crime.

Our community's goal is to create long-lasting change that prevents problems from happening in the first place.

We invite you to be part of this change. Together, united, we can inspire hope and create opportunities for a better tomorrow.

Give. Advocate. Volunteer.

That's what it means to **LIVE UNITED.**



2007 RESOURCES

Annual campaign pledges	3,853,713	85.73%
<i>(Includes grant pledges from all types of campaigns and all designations)</i>		
Utilization of funds made available through prior year operating efficiencies	396,202	8.81%
Investment income	205,351	4.57%
Other income	39,803	0.89%
	4,495,069	100.00%

The independent accounting firm of LaMater & Daniels, PLLC conducts an annual audit of United Way of Benton and Franklin Counties. The 2007 audit was completed in June 2008 with the organization receiving an unqualified audit opinion.

2007 EXPENSES

Community investment (allocations and designations)	3,113,474	69.26%
Community services provided by United Way <i>(Includes fund distribution and Community Solutions)</i>	387,336	8.62%
Provision for uncollectible pledges	256,290	5.70%
Operating costs (fundraising, marketing, administration)	737,969	16.42%
	4,495,069	100.00%

RESOURCES



EXPENSES



\$3,508,627

invested in improving lives and building a stronger community in 2008



Education \$400,377 invested in:

- Family Engagement • Teen Mentoring
- Services for Special Needs Children
- School Readiness • High School Completion
- Youth Development • Behavioral Management
- Summer Science • Homework Center • Early Learning

Health \$376,673 invested in:

- Diabetic Wellness • Day Services for the Elderly
- Nutrition & Exercise Programs • Youth Sports
- Caregiver Health • Grief Counseling • Brain Health
- Mental Health Counseling • Services for the Uninsured

Safety \$262,594 invested in:

- Child Abuse Prevention • Foster Care
- Crisis Intervention & Prevention • Safety Education
- Preventing Bullying • Strengthening Families • 2-1-1

Self-Sufficiency \$666,358 invested in:

- Employment & Training • Financial Literacy
- Home Delivered Meals • Nutrition Programs
- Disaster Relief • Emergency Food & Assistance
- Vocational Services for People with Disabilities
- Senior Chores Services • Dropout Prevention • Childcare

Total Invested in Community Solutions Priorities:	\$1,706,003
Donor Designations:	\$1,802,625
Grant Total Distributed:	\$3,508,627

Community Solutions

When United Way was asked to facilitate Community Solutions to bring about lasting change in community conditions, we took this responsibility seriously.

With the help of the community, we were able to identify an overarching vision for health and human services, with education, health, self-sufficiency and safety as region-wide priorities. In support of this community effort, United Way focuses its funding to these same four priorities.

In January, United Way helped launch the first Community Solutions initiative, Our Babies Can't Wait. This initiative focuses on all four priority areas by building a sound foundation for our children so they will be successful in school and in life. For more information on Community Solutions and Our Babies Can't Wait, visit www.communitysolutions-bfcs.com.

Distinguished Volunteer of the Year



United Way is pleased to recognize Rod Welling as the 2008 Distinguished Volunteer of the Year. Rod has been a Tri-City resident for over 30 years and with Margaret, his wife of 30 years has three children and three grandsons. After 20 years as Vice President of Nuclear Generation at Energy Northwest, he retired in 2004.

Rod is on his seventh year on the United Way Board of Directors, currently serving as the Campaign Chair, Emergency Food and Shelter Program Board Chair, member of the Executive Committee and Speaker Bureau, and one of the Community Solutions team leaders. In years past, he has been Board Chair, Past Chair, and Vice Chair.

In addition to his involvement with United Way, Rod has served in a leadership capacity with the Pastored Church of Christ for many years. In 2007 he traveled to Tokyo, West Africa to encourage and work with a mission team based there. He is a his last while working on a project that helps people.

Rod is a true leader when it comes to building our community. Behind his cheerful smile and a great sense of humor lies a gentle man who challenges us to set ambitious goals to bring about improvement in people's lives. Rod has been afflicted with his own contributions, and is fearless in strengthening and encouraging others to act. Rod is a true inspiration to us all. We are proud to recognize Rod Welling as the 2008 Distinguished Volunteer of the Year.

Funded Service Providers:

- Adult Day Services of the Tri-Cities
- American Red Cross, Benton-Franklin Chapter
- Benton Franklin Head Start
- Blue Mountain Council, Boy Scouts of America
- Catholic Family & Child Service
- Children's Developmental Center
- Columbia Basin College Resource Center
- Columbia Industries
- Community Credit Counseling Service of the Tri-Cities
- Girl Scouts of Eastern Washington & Northern Idaho
- Grace Clinic
- Landis Counseling Center
- Lutheran Community Services Northwest
- People for People
- Senior Life Resources Northwest
- Sexual Assault Response Center
- The Arc of Tri-Cities
- The Chaplaincy
- The Neurological Resource Center
- The Salvation Army
- Tri-Cities Food Bank
- YMCA of the Greater Tri-Cities

2008 United Way Board Members

- Carl Adrian, TRBEC
- Dennis Austin, City of Pasco
- Lynne Ayers, WSU Tri-Cities
- Clad Hansen, Benton PUD
- Gordon Boucher, City of Richland
- Tony Bergquist, Bergquist Engineering
- Liz Holmes, K-Primo
- Devo Bond, Kennewick School District
- Richard Carmona, U.S. Department of Energy
- Edmond Best, Franklin PUD
- Christina Brown, KNDU-TV
- Chris Barrows, EnergySolutions, Inc.
- George Canole, Cicero Law Firm
- George Clark, URS Washington Division
- Melanie Conroy, Bascilly
- Richard Carmona, Columbia Basin College
- Nolan Curtis, WA State Dept of Ecology
- Nan Demme, Kallie Medical Center
- Rick Finney, Community Volunteer
- Julie Erickson, U.S. Department of Energy
- Steve Erikson, Shalom United Church of Christ
- Frank Figueroa, Mission Support Alliance
- Bryan M. Frisley, Tri-City Herald
- Sandy Fotts, Advanced Medical

- Connie Gallegos, Lourdes Foundation
- Bob Hammond, City of Kennewick
- Rebecca Holland, Washington River
- Protection Solutions/BAHMC
- John James, McColey Integrity Dealings
- Bill Johnson, Washington River
- Protection Solutions
- Sandra Kent, Washington River
- Protection Solutions
- Liz Kerr, Kerr Law Group
- Tracy Krasow, Community Volunteer
- Larry Larson, Bachel International, LLC
- Bill Lamson, Lamson Commercial, LLC
- Jane Lane, Richland School District
- Bonnie Layton, Federal Engineer & Constructors
- John Lawton, CH2M HILL, Plasma Remediation Company
- Karen J. Livan, CH2M HILL
- Harford Group, Inc., Retired
- Shirley Long, Lockheed Martin
- Glen Marshall, Kennewick General Hospital
- Ray McLaugh, Tyson Food Meats
- Karen McGowan, Fluor (Retired)

- Bill McKay, Columbia Basin College
- Sal Mendosa, Mendosa Law Office PS
- Jim Millhouse, Fluor (Retired)BAHMC
- Man Mueller, Duke Mueller & Associates
- Alan Nagata, MD
- Shirley Ogleby, U.S. Department of Energy
- Sharon Parrell, Benton-Franklin Counties
- Jorenda Justice Center
- Lily Parrell, Washington River
- Protection Solutions
- Traci Parrell, Ringier, Inc.
- Matt Rosenwelder, Waddell & Reed
- Joan Rydzman, Community Volunteer

- Cheryl Salomonson, New Northwest Broadcasters
- Scott Secher, Peterson Hastings Investment
- Melanie Schmitt, Tri-Cities Area
- Journal of Business
- Drew Simon, District National, Inc.
- Charles Springer, Washington County Health
- Clyde Stark, Everett Red Cross Chapter
- Sharon Stedman, Tri-City Zoo
- Melissa Valachi, Columbia Basin College
- Wendy Vassquez, Evans Fire Foundation
- Bob Welling, Energy Northwest, Retired
- Kim Williams, U.S. Department of Energy

GIVE. ADVOCATE. VOLUNTEER.
LIVE UNITED.

